

September 23, 2025

Supervisor Horr opened the budget workshop meeting at 5:00pm. Present were Supervisor Horr, Councilperson Colella, Bacon, and Luce, Highway Superintendent Mitchell, Town Clerk, and Margaret Dunn, and Christin Seaver from Local Government Support Services joined the meeting remotely. Absent from the meeting was Councilperson Infantino.

2026: Tentative Budget: Supervisor Horr presented the 2026 Tentative Town Budget for the Town of North Dansville to the Town Clerk on 9/21/2025 and at the same time the tentative Budget was sent electronically to all board members. There were hard copies provided at this meeting, 09/23/2025 to be part of the record.

Supervisor Horr went over the budget line by line. Discussion between the board and accountants took place regarding revenues and expenses.

**RESOLUTION: ADOPTION OF THE 2026 PRELIMINARY TOWN BUDGET
No. 09-6-2025 AND THE SCHEDULING OF A PUBLIC HEARING**

Motion by: Councilperson Colella
Second by: Councilperson Bacon

Whereas, the North Dansville Town Board has received for their review the 2026 Tentative Town Budget as submitted by the Supervisor, and the following changes were made;

		FY2026 TENTATIVE	FY2026 PRELIMINARY	INCREASE/ DECREASE
REVENUES:				
AA.1001.000	Property Taxes	\$317,509.00	\$328,000.00	\$10,491.00
AA.5999.000	Unexpended Balance	\$190,310.00	\$192,877.00	\$2,567.00
	Total	\$507,819.00	\$520,877.00	\$13,058.00
APPROPRIATIONS:				
AA.1110.103	Municipal Court, Pers Serv, Clerk	\$16,362.00	\$19,282.00	\$2,920.00
AA.1420.400	Attorney Contractual	\$6,000.00	\$16,000.00	\$10,000.00
AA.8810.100	Cemetery Services	\$55,777.00	\$55,670.00	(\$107.00)
AA.9030.800	Emp. Ben. Soc. Sec.	\$26,335.00	\$26,581.00	\$246.00
AA.9060.800	Hospital & Medical Insurance	\$48,612.00	\$48,611.00	(\$1.00)
	Total	\$153,086.00	\$166,144.00	\$13,058.00

Whereas, Town Law requires adoption of a Preliminary Budget, now therefore be it
Resolved, that the Tentative Town Budget for the year 2026 as presented at this meeting will now become the Preliminary Town Budget for the year 2026 and is hereby adopted with the salaries for the elected Town Officials as follows;

Supervisor \$ 16,000.00
Justice 2 @ \$ 9,095.00 \$ 18,190.00
Councilman 4 @ \$4,020.00 \$ 16,080.00
Town Clerk/Tax Collector \$ 46,786.00

and be it further

Resolved that a Public Hearing on the Preliminary Town Budget for the year 2026 shall be held in the North Dansville Town Hall, 7:00pm on October 21, 2025, and be it further

Resolved, that the Town Clerk is hereby directed to place a legal notice in the Evening Tribune/Spectator concerning the Public Hearing as required by Town Law.

Roll call vote: AYES; Councilperson Colella, Bacon, Luce, Supervisor Horr
NOES; None. MOTION CARRIED 4-0

Councilperson Colella wanted to stipulate that \$100,000 for capital improvements at the cemetery not have and distinguishment to what it will be used for without a vote.

A motion by Councilperson Colella and a second by Bacon to enter into executive session to discuss a legal matter. All in favor. MOTION CARRIED. Executive session entered at 6:19pm.

A motion by Councilperson Colella and a second by Bacon to come out of executive session at 7:13pm with no action taken. All in favor. MOTION CARRIED.

A motion by Councilperson Bacon and a second by Colella to adjourn the budget workshop meeting at 7:14 pm. All in favor. MOTION CARRIED.

Respectfully submitted

Lori Tyler
Town Clerk