September 22, 2026

Supervisor Horr opened the special meeting for the 2027 Budget Workshop. Present at the meeting were Supervisor Horr, Town Clerk Tyler, Councilpersons Infantino, Bacon, and Luce, and Highway Superintendent Mitchell. Joining on zoom were Tina Dinegro, and Christin Seaver from Local Government Support Services out accounting firm.

Supervisor Horr went over the budget line by line. The tentative budget came in at $91.40 under the tax cap. There was a request for the assessor for an increase in salary above the standard 3-5% This will still be negotiated on before the final budget is passed. The assessor also requested additional funds in her contractual budget for a consultant to review commercial properties. This will also be discussed and decided on before the final budget is approved.

Assessor Services AA1355.1 from $26,269 to $35,817
Assessment Clerk AA1355.103 from $2,755 to $5,000
Assessor Contractual AA1355.4 from $5,000 to $10,000

RESOLUTION: **ADOPTION OF THE 2027 PRELIMINARY TOWN BUDGET**
No. 09.02.26 AND THE SCHEDULING OF A PUBLIC HEARING

Motion by: Councilperson Bacon
Second by: Councilperson Luce

Whereas, the North Dansville Town Board has received for their review the 2027 Tentative Town Budget as submitted by the Supervisor, and the following changes were made;

Appropriations:

Assessor Services AA1355.1, increase from $26,269 to $35,817
Assessment Clerk AA1355.103, increase from $2,755 to $5,000
Assessor Contractual AA1355.4, increase from $5,000 to $10,000

Whereas, Town Law requires adoption of a Preliminary Budget, now therefore be it
Resolved, that the Tentative Town Budget for the year 2027 as presented at this meeting will now become the Preliminary Town Budget for the year 2027 and is hereby adopted with the salaries for the elected Town Officials as follows;

Supervisor …….. $ 16,000.00

Justice 2 @ $ 9367.50.00 ……... $ 18,735.00

Councilman 4 @ $4,020.00 ……..... $ 16,080.00

Town Clerk/Tax Collector …….. $ 49,125.00

and be it further
Resolved that a Public Hearing on the Preliminary Town Budget for the year 2027 shall be held in the North Dansville Town Hall, 5:00pm on October 20, 2026, and be it further

Resolved, that the Town Clerk is hereby directed to place a legal notice in the Evening Tribune/Spectator concerning the Public Hearing as required by Town Law.

Roll call vote: AYES; Councilperson Infantino, Bacon, Luce, and Supervisor Horr
NOES; None. MOTION CARRIED 4-0

A motion by Councilperson Bacon and a second by Luce to adjourn the Budget Workshop Meeting. Meeting adjourned at 6:37pm.

Respectfully submitted,

Lori Tyler
Town Clerk